

Community Development FY2007 Budget Highlights

- Historic Preservation Program fully funded and anticipated to be operational by end of FY 2006.
- All major development code rewrites, including new zoning ordinance, form-based code, subdivision code rewrite and ETJ annexation plan completed in FY 2007.
- Open Space Master Plan, including plan and policies for ecologically sensitive areas, to be completed and adopted in FY 2007.
- One Stop Developmental Services Shop now fully operational; additional staffing proposed in FY 2007 budget, and technology requirements and improvements completed in FY 2007.
- Museum and Cultural Affairs fully staffed and all key new programs operational in FY 2007, including Public Art, Historic Preservation and Cultural/Heritage Tourism enhancements and collaboratives.
- Increased funding for Parks and Recreation, Libraries, Museums and Cultural Affairs and Zoo. General Fund contribution to Community Development for Neighborhood Services through the consolidation of functions with Planning.
- Recommendations for enhanced code enforcement and graffiti abatement services now included in the Environmental Services Budget and associated fees that would allow for additional crews and staff to provide seven-day services. FY 2007 will include a total review of all current environmental codes and policies with recommendations for enhancements and a shift to a more proactive code enforcement program.